

Lampiran 3 Laporan Laba Rugi

PT MURNITRADA REJEKI

LAPORAN LABA RUGI

UNTUK PERIODE 1996,1997,1998,1999,2000

Description		1996	1997	1998	1999	2000
Sales		313.742.696	512.010.648,33	671.787.021,74	908.063.612,64	848.835.553,19
Cost of Sales		126.968.705	207.942.980,00	268.731.140,00	355.541.245,00	338.457.755,00
Margin		186.773.991	304.067.668,33	403.055.881,74	552.522.367,64	510.377.798,19
Expenses						
Salary Exp	B.T	8.100.000,00	13.500.000,00	18.000.000,00	18.000.000,00	21.000.000,00
Advert Exp	B.T	17.211.724,00	28.686.206,00	38.248.275,00	58.596.412,00	65.319.100,00
Phone Exp	B.V	1.734.248,00	2.890.414,00	3.853.885,00	3.024.609,00	3.326.476,00
Entertain Exp	B.V	1.181.024,00	1.968.374,00	2.624.497,00	2.542.500,00	1.690.315,00
Misc Exp	B.T	1.529.514,00	2.549.190,00	3.398.921,00	3.416.274,60	2.354.807,00
Selling Exp		29.756.510,00	49.594.184,00	66.125.578,00	85.579.795,60	93.690.698,00
Salary Exp	B.T	41.453.115,00	69.088.525,00	92.118.035,00	131.036.500,00	134.978.300,00
TIR Exp	B.T	2.589.200,00	4.315.335,00	5.753.780,00	8.347.000,00	53.242.000,00
Allowance Exp	B.T	8.468.044,00	14.113.407,00	18.817.875,00	24.102.851,00	6.526.250,00
Transport Exp	B.T	3.545.823,00	5.909.705,00	7.879.606,00	5.960.209,00	4.491.200,00
Medical Exp	B.V	1.836.787,00	3.061.313,00	4.081.750,00	5.702.825,00	5.609.400,00
Training Exp	B.T	7.765.425,00	12.942.375,00	17.256.500,00	3.990.700,00	7.293.100,00
Out Duty Exp	B.V	2.586.115,00	4.310.190,00	5.746.921,00	20.336.389,00	26.887.381,00
Engineering Exp	B.V	4.551.255,00	7.585.425,00	10.113.900,00	14.127.685,00	21.548.564,00
Entertain Exp	B.V	3.295.620,00	5.492.700,00	7.323.600,00	8.209.181,00	10.898.172,00
Office Exp	B.V	1.207.305,00	2.012.175,00	2.682.900,00	10.888.958,00	11.436.135,00
Maintenan Exp	B.V	8.118.860,00	14.531.434,00	19.375.245,00	23.270.189,80	26.465.535,00
Electric & Water Exp	B.V	4.780.335,00	7.967.224,00	10.622.965,00	7.367.505,00	7.293.610,00
Postage & Courier Exp	B.V	693.783,00	1.156.305,00	1.541.741,00	7.742.840,00	8.233.685,00
Phone & Fax Exp	B.V	7.553.662,00	12.589.437,00	16.785.916,00	26.566.006,60	13.317.121,00
Kitchen Exp	B.V	1.044.463,00	1.740.771,00	2.321.028,00	4.750.102,00	7.896.830,00
House Keeping Exp	B.V	7.365.425,00	12.275.710,00	16.367.613,00	18.177.709,00	19.862.059,00
Church Exp	B.V	1.309.905,00	2.183.175,00	2.910.900,00	2.458.250,00	1.042.000,00
Garden Exp	B.V	4.305.455,00	7.175.756,00	9.567.675,00	5.644.500,00	8.691.000,00
Freight Out Exp	B.V	-	-	-	4.523.202,00	8.526.728,00
Management Exp	B.V	20.878.040,00	24.796.734,00	27.062.310,00	29.506.808,00	32.715.300,00
Deprecation Exp	B.T	75.194.571,52	125.324.286,08	167.099.048,01	334.954.404,60	355.013.922,69
Tax Exp	B.V	3.627.630,00	6.046.050,00	8.061.400,00	4.942.560,00	6.558.450,00
Bank Exp	B.V	175.672,00	292.786,00	390.382,00	2.554.071,65	1.665.253,00

Misc Exp	B.T	5.432.629,00	8.387.715,00	11.516.954,00	15.908.545,00	17.648.904,88
Total General Exp		217.779.119,52	353.298.533,08	465.398.044,01	721.068.991,65	757.840.900,57
Total Exp		247.535.629,52	402.892.717,08	531.523.622,01	806.648.789,25	851.531.598,57
Kurs Income		-	-	-	14.984.521,00	-
Tax & Serv Income		13.690.193,00	22.816.987,00	30.422.650,00	12.242.271,00	12.378.526,00
Misc Income		24.707.960,00	41.179.935,00	54.906.579,00	93.485.023,20	159.318.156,00
Total Other Income		38.398.153,00	63.996.922,00	85.329.229,00	120.711.815,20	171.696.682,00
Other Exp	B.V	1.149.637,00	1.916.062,00	2.554.750,00	3.884.735,00	-
Total Inc (Exp)		37.248.516,00	62.080.860,00	82.774.479,00	116.827.080,20	171.696.682,00
Net Profit (Loss)		- 23.513.122,35	- 36.744.188,75	- 45.693.261,27	- 137.299.341,41	- 169.457.118,38